



## Memorandum

**To:** Mayor, Town Council  
**From:** Rick Wixom  
**Date:** February 6, 2015  
**Re:** **February 12, 2015 Town Council Meeting  
Report on Donation to RSFD**

---

### Background

The Mayor, Councilmember Player and I recently met with Luci Brantley, the Fire District Board Chair. Part of that discussion was a report on the expenditures that have been made by the Fire District with the donation of \$60,888 that was approved by the Town Council. A copy of that report is attached.

As is shown on the report, the District has submitted expenses totaling \$58,969.62 to the Town for reimbursement. This leaves a balance of \$1,918.38 from the approved donation amount. There are several other purchases shown on the report that could (and probably should) be applied to the donation funds.

At this point in time, I am comfortable with reimbursing the District for the full amount approved by the Council. While this will not cover the entirety of the listed expenses, it covers a large percentage and satisfies the commitment made to the District. This action will not take any further approvals or action by the Council.

If the Council wants to cover additional equipment, or increase the donation amount (\$1,119.08 to cover all the listed equipment), that would require additional action by the Council to approve that expense as part of the budget. If the Council wishes to proceed on that course, direction should be given to bring back a budget amendment to make it happen.

**TOWN OF SPRINGDALE DONATION 2014 TO RSFPD: \$60,888**

- To be expended between July 1, 2014 through June 30, 2015
- Purchases restricted to fire equipment and gear

**List of actual expenditures billed to Springdale as of December 31, 2014:**

Refurbished radios (12)	\$ 1,020.00
Drager 4-gas Monitor (1)	1,659.36
SCBAs (11)	46,145.00
Turnouts (4)	7,056.00
RIT* pack upgrade	<u>3,089.26</u>
TOTAL	\$58,969.62
BALANCE	\$ 1,918.38

**Additional items purchased in 2014 that are eligible for Springdale funding:**

Kevlar Hood (6)	283.46 (includes shpg of 15.62)
Nozzles (2)	990.00
Turnout Coat (1)	999.00
Turnout Pants (1)	765.00